

A proposed meeting schedule for the year

October 24, 2018
February 8, 2019

(Dates may be subject to change depending on the availability of committee members)

A list of the trust land council members

our LandTRUST Committee members are

Jill Clifford
Jennifer Royall
Kristi Burgess
Katie Sano

Summary of the 2017-2018 School Plan Final Report

(The plan is available in the front office)

Fall Meeting Agenda

Review current landTRUST spending
Discuss changes to costs on budget and “available funds”
Propose possible uses for the school funds
Vote on fund uses
Set next LandTRUST Meeting Date (February 8th?)
Draft goals for upcoming school year and proposed expenses

Winter Meeting Agenda

Review current spending
Propose possible uses for the school funds
Review goals for upcoming school year and proposed expenses
Vote to adopt

2017-2018 Goals

Goal #1

Students will be able to master core math concepts at their appropriate grade level by using the My Math disposable workbooks.

Cost:

Disposable math workbooks for scholars. This price also includes electronic seats, which allows the students to work on their math at home, see tutorials, and access curriculum online.

\$5000.00

Goal #2

Students will increase their writing abilities by focusing on access to keyboarding programs and increased access to technology resources, through weekly practice and technology support provided by teachers and a staff member for technology support.

Cost:

Salaries and Employee Benefits (100 and 200) Computer Tech TA salary \$15,000

Online Computer Typing Program \$1500.00

Goal #3

Science/engineering, Art, and Technology content integration is a valuable way for students to connect with the curriculum. The Fieldtrips offer hands-on learning in these three important areas. Our goal is for all K-5 scholars to experience a fieldtrip to inspire creativity and innovation while making real-world connections to their curriculum at a deeper level.

Cost:

Admissions- up to \$900.00

Buses for travel to field trip locations. \$350 x 9 buses for scholars and chaperones. \$3,150

Goal # 4

Students will be able to increase mastery of key reading skills to support grade level reading using a research-based reading Curriculum. We would like to provide increased access to our current reading software and add additional resources to our school wide reading programs.

(New reading curriculums will cost more than available funding, but we are planning to spend any additional funds and supplementing this with general education funding.)

Cost:

Equipment (Computer Hardware, Instruments, Furniture) (730) 15 iPads x \$475 each \$7,200

Research based reading programs: Any available funding-up to \$10,000.00